

QUARTERLY SOC BILLED SERVICES: YEAR 1 OF SERVICE DELIVERY											
	10/1-12/31		1/1-3/31		4/1-6/30		7/1-9/30				
Service Code	Hours	Ave	Hours	Ave	Hours	Ave	Hours	Ave	Total Services	Ave	% of Total
Individual Therapy	26.6	1.02	90.6	1.56	87.8	1.31	65.3	0.97	270.2	3.4	12.4%
Assessment	10.5	0.4	14.3	0.2	10.3	0.2	4.0	0.1	39.0	0.5	1.8%
Consultation	3.0	0.1	0.8	0.0	5.5	0.1	6.8	0.1	16.0	0.2	0.7%
Case Mgmt	69.1	2.7	270.3	4.7	416.8	6.2	347.1	5.2	1103.2	13.8	50.5%
Medication Mgmt	4.3	0.2	21.5	0.4	21.0	0.3	25.3	0.4	72.0	0.9	3.3%
Family Therapy	19.9	0.8	60.4	1.0	72.5	1.1	85.3	1.3	238.1	3.0	10.9%
Comp Med Svcs		0.0					1.8	0.0	1.8	0.0	0.1%
Psychiatric Assess	3.5	0.1	10.5	0.2	5.0	0.1	6.0	0.1	25.0	0.3	1.1%
Comm Based Wrap		0.0	1.0	0.0	1.0	0.0	7.0	0.1	9.0	0.1	0.4%
Activity Therapy		0.0				0.0	3.0	0.0	3.0	0.0	0.1%
Fam Plan Meeting	29.0	1.1	95.8	1.7	95.0	1.4	75.0	1.1	294.8	3.7	13.5%
Info Only	5.3	0.2	23.8	0.4	31.8	0.5	26.6	0.4	87.3	1.1	4.0%
Skills Train/Activity Grp							25.0	0.4	25.0	0.3	1.1%
<b>Total:</b>	<b>171.1</b>	<b>6.6</b>	<b>588.8</b>	<b>10.2</b>	<b>746.5</b>	<b>11.1</b>	<b>677.9</b>	<b>10.1</b>	<b>2184.3</b>	<b>27.3</b>	<b>100.0%</b>
<b>Enrolled Clients</b>	<b>26</b>		<b>58</b>		<b>67</b>		<b>67</b>		<b>80</b>		
Data does not include pre-SOC enrollment activities (e.g. screening, outreach, engagement). Total preenrollment billed hours is about 150.											
Data does not include work done by Key Family Contacts or Youth Coordinators											
Data does not include work done by people on contract											
Billed services are low across the board. Possible conclusions:											
1) MCCFL staff provide a lot of "other"/ nonbillable services (things not being captured on the system)											
2) MCCFL staff provide a lot of billable services, but code it elsewhere in the system (e.g. for kids open to more than one program stream)											
3) MCCFL staff provide a lot of services and don't bill them anywhere on the system											
4) MCCFL staff do not provide a lot of services (or services are such that some people get a lot and others very little)											
Other conclusions??											